

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia												
010 ADMINISTRACION GENERAL												
04	GOBIERNO ABIERTO PARA TODOS	\$8,456,531.90	\$339.79	\$8,456,871.69	\$5,198,533.26	\$3,258,338.43	\$5,198,533.26	\$0.00	\$3,258,338.43	\$5,198,533.26	\$5,198,533.26	\$0.00
04	GOBIERNO ABIERTO PARA TODOS	\$8,456,531.90	\$339.79	\$8,456,871.69	\$5,198,533.26	\$3,258,338.43	\$5,198,533.26	\$0.00	\$3,258,338.43	\$5,198,533.26	\$5,198,533.26	\$0.00
GA0101	GOBIERNO ABIERTO PARA TODOS	\$8,456,531.90	\$339.79	\$8,456,871.69	\$5,198,533.26	\$3,258,338.43	\$5,198,533.26	\$0.00	\$3,258,338.43	\$5,198,533.26	\$5,198,533.26	\$0.00
1110	Dietas	\$1,552,533.00	\$0.00	\$1,552,533.00	\$867,752.84	\$684,780.16	\$867,752.84	\$0.00	\$684,780.16	\$867,752.84	\$867,752.84	\$0.00
1501	PARTICIPACIONES	\$1,552,533.00	\$0.00	\$1,552,533.00	\$867,752.84	\$684,780.16	\$867,752.84	\$0.00	\$684,780.16	\$867,752.84	\$867,752.84	\$0.00
1130	Sueldos base al personal permanente	\$4,366,871.25	\$0.00	\$4,366,871.25	\$3,009,767.50	\$1,357,103.75	\$3,009,767.50	\$0.00	\$1,357,103.75	\$3,009,767.50	\$3,009,767.50	\$0.00
1501	PARTICIPACIONES	\$4,366,871.25	\$0.00	\$4,366,871.25	\$3,009,767.50	\$1,357,103.75	\$3,009,767.50	\$0.00	\$1,357,103.75	\$3,009,767.50	\$3,009,767.50	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$538,127.65	\$0.00	\$538,127.65	\$0.00	\$538,127.65	\$0.00	\$0.00	\$538,127.65	\$0.00	\$0.00	\$0.00
1501	PARTICIPACIONES	\$538,127.65	\$0.00	\$538,127.65	\$0.00	\$538,127.65	\$0.00	\$0.00	\$538,127.65	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de o	\$100,000.00	\$0.00	\$100,000.00	\$50,985.96	\$49,014.04	\$50,985.96	\$0.00	\$49,014.04	\$50,985.96	\$50,985.96	\$0.00
1501	PARTICIPACIONES	\$100,000.00	\$0.00	\$100,000.00	\$50,985.96	\$49,014.04	\$50,985.96	\$0.00	\$49,014.04	\$50,985.96	\$50,985.96	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$40,000.00	\$0.00	\$40,000.00	\$1,668.78	\$38,331.22	\$1,668.78	\$0.00	\$38,331.22	\$1,668.78	\$1,668.78	\$0.00
1501	PARTICIPACIONES	\$40,000.00	\$0.00	\$40,000.00	\$1,668.78	\$38,331.22	\$1,668.78	\$0.00	\$38,331.22	\$1,668.78	\$1,668.78	\$0.00
2140	Materiales, útiles y equipos menores de te	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1501	PARTICIPACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			-\$65.73									
			-\$65.73									
2160	Material de limpieza	\$54,000.00	-\$65.73	\$53,934.27	\$16,287.27	\$37,647.00	\$16,287.27	\$0.00	\$37,647.00	\$16,287.27	\$16,287.27	\$0.00
			-\$65.73									
			-\$65.73									
1501	PARTICIPACIONES	\$54,000.00	-\$65.73	\$53,934.27	\$16,287.27	\$37,647.00	\$16,287.27	\$0.00	\$37,647.00	\$16,287.27	\$16,287.27	\$0.00
2180	Materiales para el registro e identificación	\$92,000.00	\$0.00	\$92,000.00	\$30,580.00	\$61,420.00	\$30,580.00	\$0.00	\$61,420.00	\$30,580.00	\$30,580.00	\$0.00
1101	RECURSOS FISCALES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1501	PARTICIPACIONES	\$84,000.00	\$0.00	\$84,000.00	\$30,580.00	\$53,420.00	\$30,580.00	\$0.00	\$53,420.00	\$30,580.00	\$30,580.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y deriva	\$0.00	\$65.73	\$65.73	\$65.73	\$0.00	\$65.73	\$0.00	\$0.00	\$65.73	\$65.73	\$0.00
1501	PARTICIPACIONES	\$0.00	\$65.73	\$65.73	\$65.73	\$0.00	\$65.73	\$0.00	\$0.00	\$65.73	\$65.73	\$0.00
2610	Combustibles, lubricantes y aditivos	\$150,000.00	\$0.00	\$150,000.00	\$101,837.87	\$48,162.13	\$101,837.87	\$0.00	\$48,162.13	\$101,837.87	\$101,837.87	\$0.00
1501	PARTICIPACIONES	\$150,000.00	\$0.00	\$150,000.00	\$101,837.87	\$48,162.13	\$101,837.87	\$0.00	\$48,162.13	\$101,837.87	\$101,837.87	\$0.00
2930	Refacciones y accesorios menores de mo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1501	PARTICIPACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de eqi	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501	PARTICIPACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y p	\$42,000.00	\$0.00	\$42,000.00	\$20,880.00	\$21,120.00	\$20,880.00	\$0.00	\$21,120.00	\$20,880.00	\$20,880.00	\$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1501 PARTICIPACIONES	\$42,000.00	\$0.00	\$42,000.00	\$20,880.00	\$21,120.00	\$20,880.00	\$0.00	\$21,120.00	\$20,880.00	\$20,880.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de i	\$55,000.00	\$0.00	\$55,000.00	\$6,318.52	\$48,681.48	\$6,318.52	\$0.00	\$48,681.48	\$6,318.52	\$6,318.52	\$0.00
	1501 PARTICIPACIONES	\$55,000.00	\$0.00	\$55,000.00	\$6,318.52	\$48,681.48	\$6,318.52	\$0.00	\$48,681.48	\$6,318.52	\$6,318.52	\$0.00
			-\$8,120.00									
			-\$8,120.00									
3310	Servicios legales, de contabilidad, auditor	\$910,000.00	-\$8,120.00	\$901,880.00	\$857,644.90	\$44,235.10	\$857,644.90	\$0.00	\$44,235.10	\$857,644.90	\$857,644.90	\$0.00
			-\$8,120.00									
			-\$8,120.00									
	1501 PARTICIPACIONES	\$910,000.00	-\$8,120.00	\$901,880.00	\$857,644.90	\$44,235.10	\$857,644.90	\$0.00	\$44,235.10	\$857,644.90	\$857,644.90	\$0.00
3350	Servicios de investigación científica y des	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
	1501 PARTICIPACIONES	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
3360	Servicios de apoyo administrativo, fotoco	\$10,000.00	\$0.00	\$10,000.00	\$4,472.12	\$5,527.88	\$4,472.12	\$0.00	\$5,527.88	\$4,472.12	\$4,472.12	\$0.00
	1501 PARTICIPACIONES	\$10,000.00	\$0.00	\$10,000.00	\$4,472.12	\$5,527.88	\$4,472.12	\$0.00	\$5,527.88	\$4,472.12	\$4,472.12	\$0.00
3410	Servicios financieros y bancarios	\$15,000.00	\$339.79	\$15,339.79	\$9,716.16	\$5,623.63	\$9,716.16	\$0.00	\$5,623.63	\$9,716.16	\$9,716.16	\$0.00
	1101 RECURSOS FISCALES	\$0.00	\$826.99	\$826.99	\$826.99	\$0.00	\$826.99	\$0.00	\$0.00	\$826.99	\$826.99	\$0.00
			-\$487.20									
			-\$487.20									
	1501 PARTICIPACIONES	\$15,000.00	-\$487.20	\$14,512.80	\$8,889.17	\$5,623.63	\$8,889.17	\$0.00	\$5,623.63	\$8,889.17	\$8,889.17	\$0.00
3450	Seguro de bienes patrimoniales	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
	1501 PARTICIPACIONES	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento d	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	1501 PARTICIPACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento d	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	1501 PARTICIPACIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$100,000.00	\$0.00	\$100,000.00	\$15,765.71	\$84,234.29	\$15,765.71	\$0.00	\$84,234.29	\$15,765.71	\$15,765.71	\$0.00
	1501 PARTICIPACIONES	\$100,000.00	\$0.00	\$100,000.00	\$15,765.71	\$84,234.29	\$15,765.71	\$0.00	\$84,234.29	\$15,765.71	\$15,765.71	\$0.00
3920	Impuestos y derechos	\$20,000.00	\$0.00	\$20,000.00	\$13,971.90	\$6,028.10	\$13,971.90	\$0.00	\$6,028.10	\$13,971.90	\$13,971.90	\$0.00
	1501 PARTICIPACIONES	\$20,000.00	\$0.00	\$20,000.00	\$13,971.90	\$6,028.10	\$13,971.90	\$0.00	\$6,028.10	\$13,971.90	\$13,971.90	\$0.00
3980	Impuesto sobre nóminas y otros que se d	\$195,000.00	\$0.00	\$195,000.00	\$119,698.00	\$75,302.00	\$119,698.00	\$0.00	\$75,302.00	\$119,698.00	\$119,698.00	\$0.00
	1501 PARTICIPACIONES	\$195,000.00	\$0.00	\$195,000.00	\$119,698.00	\$75,302.00	\$119,698.00	\$0.00	\$75,302.00	\$119,698.00	\$119,698.00	\$0.00
5910	Software	\$85,000.00	\$0.00	\$85,000.00	\$63,000.00	\$22,000.00	\$63,000.00	\$0.00	\$22,000.00	\$63,000.00	\$63,000.00	\$0.00
	1501 PARTICIPACIONES	\$85,000.00	\$0.00	\$85,000.00	\$63,000.00	\$22,000.00	\$63,000.00	\$0.00	\$22,000.00	\$63,000.00	\$63,000.00	\$0.00
		\$8,456,531.90	\$339.79	\$8,456,871.69	\$5,198,533.26	\$3,258,338.43	\$5,198,533.26	\$0.00	\$3,258,338.43	\$5,198,533.26	\$5,198,533.26	\$0.00
	ADMINISTRACION GENERAL	\$8,456,531.90	\$339.79	\$8,456,871.69	\$5,198,533.26	\$3,258,338.43	\$5,198,533.26	\$0.00	\$3,258,338.43	\$5,198,533.26	\$5,198,533.26	\$0.00
020 SEGURIDAD PUBLICA												
03	FAMILIA SEGURAS Y PROTEGIDAS	\$1,721,851.00	\$0.00	\$1,721,851.00	\$92,982.79	\$1,628,868.21	\$92,982.79	\$0.00	\$1,628,868.21	\$92,982.79	\$92,982.79	\$0.00
	SP0202 SEGURIDAD PUBLICA	\$1,721,851.00	\$0.00	\$1,721,851.00	\$92,982.79	\$1,628,868.21	\$92,982.79	\$0.00	\$1,628,868.21	\$92,982.79	\$92,982.79	\$0.00
	2110 Materiales, útiles y equipos menores de o	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
1501	PARTICIPACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1501	PARTICIPACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$185,000.00	\$0.00	\$185,000.00	\$41,331.92	\$143,668.08	\$41,331.92	\$0.00	\$143,668.08	\$41,331.92	\$41,331.92	\$0.00
1501	PARTICIPACIONES	\$185,000.00	\$0.00	\$185,000.00	\$41,331.92	\$143,668.08	\$41,331.92	\$0.00	\$143,668.08	\$41,331.92	\$41,331.92	\$0.00
2710	Vestuario y uniformes	\$0.00	\$7,290.60	\$7,290.60	\$7,290.60	\$0.00	\$7,290.60	\$0.00	\$0.00	\$7,290.60	\$7,290.60	\$0.00
1501	PARTICIPACIONES	\$0.00	\$7,290.60	\$7,290.60	\$7,290.60	\$0.00	\$7,290.60	\$0.00	\$0.00	\$7,290.60	\$7,290.60	\$0.00
2720	Prendas de seguridad y protección perso	\$0.00	\$5,597.00	\$5,597.00	\$5,597.00	\$0.00	\$5,597.00	\$0.00	\$0.00	\$5,597.00	\$5,597.00	\$0.00
1501	PARTICIPACIONES	\$0.00	\$5,597.00	\$5,597.00	\$5,597.00	\$0.00	\$5,597.00	\$0.00	\$0.00	\$5,597.00	\$5,597.00	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$2,209.80	\$2,209.80	\$2,209.80	\$0.00	\$2,209.80	\$0.00	\$0.00	\$2,209.80	\$2,209.80	\$0.00
1501	PARTICIPACIONES	\$0.00	\$2,209.80	\$2,209.80	\$2,209.80	\$0.00	\$2,209.80	\$0.00	\$0.00	\$2,209.80	\$2,209.80	\$0.00
2830	Prendas de protección para seguridad públ	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2502	FORTAMUN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edi	\$96,000.00	\$0.00	\$96,000.00	\$30,757.00	\$65,243.00	\$30,757.00	\$0.00	\$65,243.00	\$30,757.00	\$30,757.00	\$0.00
1501	PARTICIPACIONES	\$96,000.00	\$0.00	\$96,000.00	\$30,757.00	\$65,243.00	\$30,757.00	\$0.00	\$65,243.00	\$30,757.00	\$30,757.00	\$0.00
			-\$15,097.40									
			-\$15,097.40									
2960	Refacciones y accesorios menores de eqi	\$80,000.00	-\$15,097.40	\$64,902.60	\$5,054.47	\$59,848.13	\$5,054.47	\$0.00	\$59,848.13	\$5,054.47	\$5,054.47	\$0.00
			-\$15,097.40									
			-\$15,097.40									
1501	PARTICIPACIONES	\$80,000.00	-\$15,097.40	\$64,902.60	\$5,054.47	\$59,848.13	\$5,054.47	\$0.00	\$59,848.13	\$5,054.47	\$5,054.47	\$0.00
3340	Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1501	PARTICIPACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3370	Servicios de protección y seguridad	\$888,680.80	\$0.00	\$888,680.80	\$0.00	\$888,680.80	\$0.00	\$0.00	\$888,680.80	\$0.00	\$0.00	\$0.00
2502	FORTAMUN	\$888,680.80	\$0.00	\$888,680.80	\$0.00	\$888,680.80	\$0.00	\$0.00	\$888,680.80	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1501	PARTICIPACIONES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$742.00	\$49,258.00	\$742.00	\$0.00	\$49,258.00	\$742.00	\$742.00	\$0.00
1501	PARTICIPACIONES	\$50,000.00	\$0.00	\$50,000.00	\$742.00	\$49,258.00	\$742.00	\$0.00	\$49,258.00	\$742.00	\$742.00	\$0.00
8530	Otros Convenios	\$222,170.20	\$0.00	\$222,170.20	\$0.00	\$222,170.20	\$0.00	\$0.00	\$222,170.20	\$0.00	\$0.00	\$0.00
2502	FORTAMUN	\$222,170.20	\$0.00	\$222,170.20	\$0.00	\$222,170.20	\$0.00	\$0.00	\$222,170.20	\$0.00	\$0.00	\$0.00
		\$1,721,851.00	\$0.00	\$1,721,851.00	\$92,982.79	\$1,628,868.21	\$92,982.79	\$0.00	\$1,628,868.21	\$92,982.79	\$92,982.79	\$0.00
	SEGURIDAD PUBLICA	\$1,721,851.00	\$0.00	\$1,721,851.00	\$92,982.79	\$1,628,868.21	\$92,982.79	\$0.00	\$1,628,868.21	\$92,982.79	\$92,982.79	\$0.00
030 DIRECCION OPERATIVA												
01	BIENESTAR SOCIAL	\$28,833,289.59	\$3,732,805.14	\$32,566,094.73	\$11,179,643.02	\$21,386,451.71	\$10,091,965.33	\$1,087,677.69	\$22,474,129.40	\$10,091,965.33	\$10,091,965.33	\$0.00
DS0303	DESARROLLO SOCIAL	\$28,833,289.59	\$3,732,805.14	\$32,566,094.73	\$11,179,643.02	\$21,386,451.71	\$10,091,965.33	\$1,087,677.69	\$22,474,129.40	\$10,091,965.33	\$10,091,965.33	\$0.00
2110	Materiales, útiles y equipos menores de o	\$64,472.10	\$500.00	\$64,972.10	\$2,717.24	\$62,254.86	\$2,717.24	\$0.00	\$62,254.86	\$2,717.24	\$2,717.24	\$0.00
1101	RECURSOS FISCALES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1501 PARTICIPACIONES	\$29,472.10	\$0.00	\$29,472.10	\$2,497.95	\$26,974.15	\$2,497.95	\$0.00	\$26,974.15	\$2,497.95	\$2,497.95	\$0.00
	2502 FORTAMUN	\$0.00	\$500.00	\$500.00	\$219.29	\$280.71	\$219.29	\$0.00	\$280.71	\$219.29	\$219.29	\$0.00
			-\$165.00									
			-\$165.00									
2120	Materiales y útiles de impresión y reprodu	\$27,000.00	-\$165.00	\$26,835.00	\$6,923.20	\$19,911.80	\$6,923.20	\$0.00	\$19,911.80	\$6,923.20	\$6,923.20	\$0.00
	1101 RECURSOS FISCALES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
			-\$165.00									
			-\$165.00									
	1501 PARTICIPACIONES	\$15,000.00	-\$165.00	\$14,835.00	\$6,923.20	\$7,911.80	\$6,923.20	\$0.00	\$7,911.80	\$6,923.20	\$6,923.20	\$0.00
2160	Material de limpieza	\$0.00	\$165.00	\$165.00	\$165.00	\$0.00	\$165.00	\$0.00	\$0.00	\$165.00	\$165.00	\$0.00
	1501 PARTICIPACIONES	\$0.00	\$165.00	\$165.00	\$165.00	\$0.00	\$165.00	\$0.00	\$0.00	\$165.00	\$165.00	\$0.00
2210	Productos alimenticios para personas	\$195,000.00	\$0.00	\$195,000.00	\$37,015.69	\$157,984.31	\$37,015.69	\$0.00	\$157,984.31	\$37,015.69	\$37,015.69	\$0.00
	1101 RECURSOS FISCALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	1501 PARTICIPACIONES	\$180,000.00	\$0.00	\$180,000.00	\$37,015.69	\$142,984.31	\$37,015.69	\$0.00	\$142,984.31	\$37,015.69	\$37,015.69	\$0.00
			-\$25,000.00									
			-\$25,000.00									
2230	Utensilios para el servicio de alimentaciór	\$48,500.00	-\$25,000.00	\$23,500.00	\$13,077.82	\$10,422.18	\$13,077.82	\$0.00	\$10,422.18	\$13,077.82	\$13,077.82	\$0.00
	1101 RECURSOS FISCALES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
			-\$25,000.00									
			-\$25,000.00									
	1501 PARTICIPACIONES	\$45,000.00	-\$25,000.00	\$20,000.00	\$13,077.82	\$6,922.18	\$13,077.82	\$0.00	\$6,922.18	\$13,077.82	\$13,077.82	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$20,576.77	\$20,576.77	\$20,576.77	\$0.00	\$20,576.77	\$0.00	\$0.00	\$20,576.77	\$20,576.77	\$0.00
	1501 PARTICIPACIONES	\$0.00	\$20,576.77	\$20,576.77	\$20,576.77	\$0.00	\$20,576.77	\$0.00	\$0.00	\$20,576.77	\$20,576.77	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$20,000.00	\$20,000.00	\$2,239.22	\$17,760.78	\$2,239.22	\$0.00	\$17,760.78	\$2,239.22	\$2,239.22	\$0.00
	1501 PARTICIPACIONES	\$0.00	\$20,000.00	\$20,000.00	\$2,239.22	\$17,760.78	\$2,239.22	\$0.00	\$17,760.78	\$2,239.22	\$2,239.22	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$245,930.18	\$245,930.18	\$245,930.18	\$0.00	\$245,930.18	\$0.00	\$0.00	\$245,930.18	\$245,930.18	\$0.00
	1101 RECURSOS FISCALES	\$0.00	\$704.00	\$704.00	\$704.00	\$0.00	\$704.00	\$0.00	\$0.00	\$704.00	\$704.00	\$0.00
	1501 PARTICIPACIONES	\$0.00	\$3,546.18	\$3,546.18	\$3,546.18	\$0.00	\$3,546.18	\$0.00	\$0.00	\$3,546.18	\$3,546.18	\$0.00
	2502 FORTAMUN	\$0.00	\$241,680.00	\$241,680.00	\$241,680.00	\$0.00	\$241,680.00	\$0.00	\$0.00	\$241,680.00	\$241,680.00	\$0.00
2470	Articulos metálicos para la construcción	\$0.00	\$2,853.25	\$2,853.25	\$2,853.25	\$0.00	\$2,853.25	\$0.00	\$0.00	\$2,853.25	\$2,853.25	\$0.00
	1501 PARTICIPACIONES	\$0.00	\$2,853.25	\$2,853.25	\$2,853.25	\$0.00	\$2,853.25	\$0.00	\$0.00	\$2,853.25	\$2,853.25	\$0.00
			-\$15,981.53									
			-\$15,981.53									
2490	Otros materiales y articulos de construccion	\$150,000.00	-\$15,981.53	\$134,018.47	\$28,723.94	\$105,294.53	\$28,723.94	\$0.00	\$105,294.53	\$28,723.94	\$28,723.94	\$0.00
			-\$15,981.53									
			-\$15,981.53									
	1501 PARTICIPACIONES	\$150,000.00	-\$15,981.53	\$134,018.47	\$28,723.94	\$105,294.53	\$28,723.94	\$0.00	\$105,294.53	\$28,723.94	\$28,723.94	\$0.00

MUNICIPIO DE AMIXTLÁN

Puebla

Ramo o Dependencia / Unidad Responsable / Programas y proyectos de inversión / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Del 01/ene./2025 Al 30/jun./2025

Fecha y hora de Impresión | 11/ago./2025
05:15 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2510	Productos químicos básicos	\$0.00	\$7,684.26	\$7,684.26	\$7,684.26	\$0.00	\$7,684.26	\$0.00	\$0.00	\$7,684.26	\$7,684.26	\$0.00
1501	PARTICIPACIONES	\$0.00	\$7,684.26	\$7,684.26	\$7,684.26	\$0.00	\$7,684.26	\$0.00	\$0.00	\$7,684.26	\$7,684.26	\$0.00
			-\$24,384.40									
			-\$24,384.40									
2530	Medicinas y productos farmacéuticos	\$25,000.00	-\$24,384.40	\$615.60	\$0.00	\$615.60	\$0.00	\$0.00	\$615.60	\$0.00	\$0.00	\$0.00
			-\$24,384.40									
			-\$24,384.40									
1501	PARTICIPACIONES	\$25,000.00	-\$24,384.40	\$615.60	\$0.00	\$615.60	\$0.00	\$0.00	\$615.60	\$0.00	\$0.00	\$0.00
			-\$15,615.60									
			-\$15,615.60									
2540	Materiales, accesorios y suministros méd	\$25,000.00	-\$15,615.60	\$9,384.40	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$9,384.40	\$0.00
			-\$15,615.60									
			-\$15,615.60									
1501	PARTICIPACIONES	\$25,000.00	-\$15,615.60	\$9,384.40	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$9,384.40	\$0.00
2560	Fibras sintéticas, hules, plásticos y deriva	\$10,000.00	\$0.00	\$10,000.00	\$4,609.93	\$5,390.07	\$4,609.93	\$0.00	\$5,390.07	\$4,609.93	\$4,609.93	\$0.00
1501	PARTICIPACIONES	\$10,000.00	\$0.00	\$10,000.00	\$4,609.93	\$5,390.07	\$4,609.93	\$0.00	\$5,390.07	\$4,609.93	\$4,609.93	\$0.00
2590	Otros productos químicos	\$10,000.00	\$0.00	\$10,000.00	\$1,213.13	\$8,786.87	\$1,213.13	\$0.00	\$8,786.87	\$1,213.13	\$1,213.13	\$0.00
1501	PARTICIPACIONES	\$10,000.00	\$0.00	\$10,000.00	\$1,213.13	\$8,786.87	\$1,213.13	\$0.00	\$8,786.87	\$1,213.13	\$1,213.13	\$0.00
			-\$50,000.00			-\$4,280.62			-\$4,280.62			
			-\$50,000.00			-\$4,280.62			-\$4,280.62			
2610	Combustibles, lubricantes y aditivos	\$250,000.00	-\$50,000.00	\$200,000.00	\$204,280.62	-\$4,280.62	\$204,280.62	\$0.00	-\$4,280.62	\$204,280.62	\$204,280.62	\$0.00
1101	RECURSOS FISCALES	\$15,000.00	\$0.00	\$15,000.00	\$14,650.50	\$349.50	\$14,650.50	\$0.00	\$349.50	\$14,650.50	\$14,650.50	\$0.00
			-\$50,000.00			-\$4,630.12			-\$4,630.12			
			-\$50,000.00			-\$4,630.12			-\$4,630.12			
1501	PARTICIPACIONES	\$235,000.00	-\$50,000.00	\$185,000.00	\$189,630.12	-\$4,630.12	\$189,630.12	\$0.00	-\$4,630.12	\$189,630.12	\$189,630.12	\$0.00
2720	Prendas de seguridad y protección perso	\$0.00	\$1,694.48	\$1,694.48	\$1,694.48	\$0.00	\$1,694.48	\$0.00	\$0.00	\$1,694.48	\$1,694.48	\$0.00
1501	PARTICIPACIONES	\$0.00	\$1,694.48	\$1,694.48	\$1,694.48	\$0.00	\$1,694.48	\$0.00	\$0.00	\$1,694.48	\$1,694.48	\$0.00
2910	Herramientas menores	\$0.00	\$76,012.00	\$76,012.00	\$17,658.62	\$58,353.38	\$17,658.62	\$0.00	\$58,353.38	\$17,658.62	\$17,658.62	\$0.00
1101	RECURSOS FISCALES	\$0.00	\$1,344.00	\$1,344.00	\$1,344.00	\$0.00	\$1,344.00	\$0.00	\$0.00	\$1,344.00	\$1,344.00	\$0.00
1501	PARTICIPACIONES	\$0.00	\$74,668.00	\$74,668.00	\$16,314.62	\$58,353.38	\$16,314.62	\$0.00	\$58,353.38	\$16,314.62	\$16,314.62	\$0.00
2920	Refacciones y accesorios menores de edi	\$0.00	\$11,920.44	\$11,920.44	\$11,920.44	\$0.00	\$11,920.44	\$0.00	\$0.00	\$11,920.44	\$11,920.44	\$0.00
1101	RECURSOS FISCALES	\$0.00	\$3,846.10	\$3,846.10	\$3,846.10	\$0.00	\$3,846.10	\$0.00	\$0.00	\$3,846.10	\$3,846.10	\$0.00
1501	PARTICIPACIONES	\$0.00	\$8,074.34	\$8,074.34	\$8,074.34	\$0.00	\$8,074.34	\$0.00	\$0.00	\$8,074.34	\$8,074.34	\$0.00
2960	Refacciones y accesorios menores de eq	\$70,000.00	\$0.00	\$70,000.00	\$54,179.81	\$15,820.19	\$54,179.81	\$0.00	\$15,820.19	\$54,179.81	\$54,179.81	\$0.00
1501	PARTICIPACIONES	\$70,000.00	\$0.00	\$70,000.00	\$54,179.81	\$15,820.19	\$54,179.81	\$0.00	\$15,820.19	\$54,179.81	\$54,179.81	\$0.00
3120	Gas	\$0.00	\$2,757.06	\$2,757.06	\$2,757.06	\$0.00	\$2,757.06	\$0.00	\$0.00	\$2,757.06	\$2,757.06	\$0.00
1101	RECURSOS FISCALES	\$0.00	\$2,353.06	\$2,353.06	\$2,353.06	\$0.00	\$2,353.06	\$0.00	\$0.00	\$2,353.06	\$2,353.06	\$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501 PARTICIPACIONES		\$0.00	\$404.00	\$404.00	\$404.00	\$0.00	\$404.00	\$0.00	\$0.00	\$404.00	\$404.00	\$0.00
3130 Agua		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2502 FORTAMUN		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
			-\$404.00									
			-\$404.00									
3210 Arrendamiento de terrenos		\$192,000.00	-\$404.00	\$191,596.00	\$0.00	\$191,596.00	\$0.00	\$0.00	\$191,596.00	\$0.00	\$0.00	\$0.00
			-\$404.00									
			-\$404.00									
1501 PARTICIPACIONES		\$192,000.00	-\$404.00	\$191,596.00	\$0.00	\$191,596.00	\$0.00	\$0.00	\$191,596.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte		\$240,000.00	\$0.00	\$240,000.00	\$115,496.01	\$124,503.99	\$115,496.01	\$0.00	\$124,503.99	\$115,496.01	\$115,496.01	\$0.00
1501 PARTICIPACIONES		\$240,000.00	\$0.00	\$240,000.00	\$115,496.01	\$124,503.99	\$115,496.01	\$0.00	\$124,503.99	\$115,496.01	\$115,496.01	\$0.00
3260 Arrendamiento de maquinaria, otros equi		\$200,000.00	\$391,600.00	\$591,600.00	\$591,600.00	\$0.00	\$591,600.00	\$0.00	\$0.00	\$591,600.00	\$591,600.00	\$0.00
			-\$200,000.00									
			-\$200,000.00									
1501 PARTICIPACIONES		\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2502 FORTAMUN		\$0.00	\$591,600.00	\$591,600.00	\$591,600.00	\$0.00	\$591,600.00	\$0.00	\$0.00	\$591,600.00	\$591,600.00	\$0.00
3330 Servicios de consultoría administrativa, p		\$700,000.00	\$0.00	\$700,000.00	\$463,350.00	\$236,650.00	\$318,350.00	\$145,000.00	\$381,650.00	\$318,350.00	\$318,350.00	\$0.00
1501 PARTICIPACIONES		\$700,000.00	\$0.00	\$700,000.00	\$463,350.00	\$236,650.00	\$318,350.00	\$145,000.00	\$381,650.00	\$318,350.00	\$318,350.00	\$0.00
3360 Servicios de apoyo administrativo, fotoco		\$13,054.49	\$0.00	\$13,054.49	\$4,860.00	\$8,194.49	\$4,860.00	\$0.00	\$8,194.49	\$4,860.00	\$4,860.00	\$0.00
1101 RECURSOS FISCALES		\$8,054.49	\$0.00	\$8,054.49	\$0.00	\$8,054.49	\$0.00	\$0.00	\$8,054.49	\$0.00	\$0.00	\$0.00
1501 PARTICIPACIONES		\$5,000.00	\$0.00	\$5,000.00	\$4,860.00	\$140.00	\$4,860.00	\$0.00	\$140.00	\$4,860.00	\$4,860.00	\$0.00
3410 Servicios financieros y bancarios		\$0.00	\$487.20	\$487.20	\$487.20	\$0.00	\$487.20	\$0.00	\$0.00	\$487.20	\$487.20	\$0.00
2501 FAISMUN		\$0.00	\$487.20	\$487.20	\$487.20	\$0.00	\$487.20	\$0.00	\$0.00	\$487.20	\$487.20	\$0.00
3470 Fletes y maniobras		\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
1501 PARTICIPACIONES		\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de		\$185,000.00	\$0.00	\$185,000.00	\$26,100.00	\$158,900.00	\$26,100.00	\$0.00	\$158,900.00	\$26,100.00	\$26,100.00	\$0.00
1501 PARTICIPACIONES		\$185,000.00	\$0.00	\$185,000.00	\$26,100.00	\$158,900.00	\$26,100.00	\$0.00	\$158,900.00	\$26,100.00	\$26,100.00	\$0.00
3530 Instalación, reparación y mantenimiento d		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1501 PARTICIPACIONES		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de		\$80,000.00	\$0.00	\$80,000.00	\$51,384.03	\$28,615.97	\$51,384.03	\$0.00	\$28,615.97	\$51,384.03	\$51,384.03	\$0.00
1501 PARTICIPACIONES		\$80,000.00	\$0.00	\$80,000.00	\$51,384.03	\$28,615.97	\$51,384.03	\$0.00	\$28,615.97	\$51,384.03	\$51,384.03	\$0.00
3610 Difusión por radio, televisión y otros medi		\$25,000.00	\$0.00	\$25,000.00	\$1,409.40	\$23,590.60	\$1,409.40	\$0.00	\$23,590.60	\$1,409.40	\$1,409.40	\$0.00
1501 PARTICIPACIONES		\$25,000.00	\$0.00	\$25,000.00	\$1,409.40	\$23,590.60	\$1,409.40	\$0.00	\$23,590.60	\$1,409.40	\$1,409.40	\$0.00
3720 Pasajes terrestres		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1501 PARTICIPACIONES		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país		\$130,000.00	\$0.00	\$130,000.00	\$22,470.07	\$107,529.93	\$22,470.07	\$0.00	\$107,529.93	\$22,470.07	\$22,470.07	\$0.00
1101 RECURSOS FISCALES		\$65,000.00	\$0.00	\$65,000.00	\$383.00	\$64,617.00	\$383.00	\$0.00	\$64,617.00	\$383.00	\$383.00	\$0.00
1501 PARTICIPACIONES		\$65,000.00	\$0.00	\$65,000.00	\$22,087.07	\$42,912.93	\$22,087.07	\$0.00	\$42,912.93	\$22,087.07	\$22,087.07	\$0.00
3790 Otros servicios de traslado y hospedaje		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /												
Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1501 PARTICIPACIONES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$3,365,000.00	\$0.00	\$3,365,000.00	\$2,385,799.36	\$979,200.64	\$2,385,799.36	\$0.00	\$979,200.64	\$2,385,799.36	\$2,385,799.36	\$0.00
	1101 RECURSOS FISCALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
	1501 PARTICIPACIONES	\$3,215,000.00	\$0.00	\$3,215,000.00	\$2,385,799.36	\$829,200.64	\$2,385,799.36	\$0.00	\$829,200.64	\$2,385,799.36	\$2,385,799.36	\$0.00
3830	Congresos y convenciones	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
	1501 PARTICIPACIONES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
			-\$25,412.00									
			-\$25,412.00									
4410	Ayudas sociales a personas	\$466,000.00	-\$25,412.00	\$440,588.00	\$262,310.68	\$178,277.32	\$262,310.68	\$0.00	\$178,277.32	\$262,310.68	\$262,310.68	\$0.00
			-\$7,546.50									
			-\$7,546.50									
	1101 RECURSOS FISCALES	\$66,000.00	-\$7,546.50	\$58,453.50	\$58,453.50	\$0.00	\$58,453.50	\$0.00	\$0.00	\$58,453.50	\$58,453.50	\$0.00
			-\$17,865.50									
			-\$17,865.50									
	1501 PARTICIPACIONES	\$400,000.00	-\$17,865.50	\$382,134.50	\$203,857.18	\$178,277.32	\$203,857.18	\$0.00	\$178,277.32	\$203,857.18	\$203,857.18	\$0.00
4430	Ayudas sociales a instituciones de enseñ:	\$1,380,000.00	\$37,912.00	\$1,417,912.00	\$712,403.00	\$705,509.00	\$708,403.00	\$4,000.00	\$709,509.00	\$708,403.00	\$708,403.00	\$0.00
	1101 RECURSOS FISCALES	\$0.00	\$37,912.00	\$37,912.00	\$37,912.00	\$0.00	\$37,912.00	\$0.00	\$0.00	\$37,912.00	\$37,912.00	\$0.00
	1501 PARTICIPACIONES	\$1,380,000.00	\$0.00	\$1,380,000.00	\$674,491.00	\$705,509.00	\$670,491.00	\$4,000.00	\$709,509.00	\$670,491.00	\$670,491.00	\$0.00
4450	Ayudas sociales a instituciones sin fines i	\$1,650,000.00	\$1,000.00	\$1,651,000.00	\$651,750.00	\$999,250.00	\$651,750.00	\$0.00	\$999,250.00	\$651,750.00	\$651,750.00	\$0.00
	1101 RECURSOS FISCALES	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
	1501 PARTICIPACIONES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$650,750.00	\$999,250.00	\$650,750.00	\$0.00	\$999,250.00	\$650,750.00	\$650,750.00	\$0.00
			-\$50,500.00									
			-\$50,500.00									
5110	Muebles de oficina y estanteria	\$85,000.00	-\$50,500.00	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00
			-\$35,000.00									
			-\$35,000.00									
	1501 PARTICIPACIONES	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$15,500.00									
			-\$15,500.00									
	2502 FORTAMUN	\$50,000.00	-\$15,500.00	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la i	\$82,000.00	\$50,000.00	\$132,000.00	\$63,800.00	\$68,200.00	\$63,800.00	\$0.00	\$68,200.00	\$63,800.00	\$63,800.00	\$0.00
	1501 PARTICIPACIONES	\$32,000.00	\$35,000.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
	2502 FORTAMUN	\$50,000.00	\$15,000.00	\$65,000.00	\$63,800.00	\$1,200.00	\$63,800.00	\$0.00	\$1,200.00	\$63,800.00	\$63,800.00	\$0.00
6110	Edificación habitacional	\$0.00	\$2,679,274.03	\$2,679,274.03	\$2,679,274.03	\$0.00	\$2,287,720.12	\$391,553.91	\$391,553.91	\$2,287,720.12	\$2,287,720.12	\$0.00
	2501 FAISMUN	\$0.00	\$2,679,274.03	\$2,679,274.03	\$2,679,274.03	\$0.00	\$2,287,720.12	\$391,553.91	\$391,553.91	\$2,287,720.12	\$2,287,720.12	\$0.00
6120	Edificación no habitacional	\$0.00	\$251,283.68	\$251,283.68	\$251,283.68	\$0.00	\$251,283.68	\$0.00	\$0.00	\$251,283.68	\$251,283.68	\$0.00
	2502 FORTAMUN	\$0.00	\$251,283.68	\$251,283.68	\$251,283.68	\$0.00	\$251,283.68	\$0.00	\$0.00	\$251,283.68	\$251,283.68	\$0.00

MUNICIPIO DE AMIXTLÁN

Puebla

Ramo o Dependencia / Unidad Responsable / Programas y proyectos de inversión / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Del 01/ene./2025 Al 30/jun./2025

Fecha y 11/ago./2025
hora de Impresión 05:15 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6140	División de terrenos y construcción de ob	\$3,350,000.00	\$530,217.32	\$3,880,217.32	\$730,503.12	\$3,149,714.20	\$730,503.12	\$0.00	\$3,149,714.20	\$730,503.12	\$730,503.12	\$0.00
1501	PARTICIPACIONES	\$350,000.00	\$0.00	\$350,000.00	\$200,285.80	\$149,714.20	\$200,285.80	\$0.00	\$149,714.20	\$200,285.80	\$200,285.80	\$0.00
2501	FAISMUN	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
2502	FORTAMUN	\$0.00	\$530,217.32	\$530,217.32	\$530,217.32	\$0.00	\$530,217.32	\$0.00	\$0.00	\$530,217.32	\$530,217.32	\$0.00
			-\$391,600.00									
			-\$391,600.00									
6150	Construcción de vías de comunicaci	\$10,201,263.00	-\$391,600.00	\$9,809,663.00	\$1,489,757.38	\$8,319,905.62	\$942,633.60	\$547,123.78	\$8,867,029.40	\$942,633.60	\$942,633.60	\$0.00
2501	FAISMUN	\$5,081,907.00	\$0.00	\$5,081,907.00	\$1,489,757.38	\$3,592,149.62	\$942,633.60	\$547,123.78	\$4,139,273.40	\$942,633.60	\$942,633.60	\$0.00
			-\$391,600.00									
			-\$391,600.00									
2502	FORTAMUN	\$750,000.00	-\$391,600.00	\$358,400.00	\$0.00	\$358,400.00	\$0.00	\$0.00	\$358,400.00	\$0.00	\$0.00	\$0.00
2700	OTROS FONDOS	\$4,369,356.00	\$0.00	\$4,369,356.00	\$0.00	\$4,369,356.00	\$0.00	\$0.00	\$4,369,356.00	\$0.00	\$0.00	\$0.00
6210	Edificación habitacional	\$5,400,000.00	\$0.00	\$5,400,000.00	\$0.00	\$5,400,000.00	\$0.00	\$0.00	\$5,400,000.00	\$0.00	\$0.00	\$0.00
2501	FAISMUN	\$5,400,000.00	\$0.00	\$5,400,000.00	\$0.00	\$5,400,000.00	\$0.00	\$0.00	\$5,400,000.00	\$0.00	\$0.00	\$0.00
02	BIENESTAR ECONOMICO	\$2,562,553.00	\$12,360.00	\$2,574,913.00	\$744,029.50	\$1,830,883.50	\$744,029.50	\$0.00	\$1,830,883.50	\$744,029.50	\$744,029.50	\$0.00
DE0404	DESARROLLO ECONOMICO	\$2,562,553.00	\$12,360.00	\$2,574,913.00	\$744,029.50	\$1,830,883.50	\$744,029.50	\$0.00	\$1,830,883.50	\$744,029.50	\$744,029.50	\$0.00
2110	Materiales, útiles y equipos menores de o	\$20,000.00	\$6,180.00	\$26,180.00	\$0.00	\$26,180.00	\$0.00	\$0.00	\$26,180.00	\$0.00	\$0.00	\$0.00
1501	PARTICIPACIONES	\$20,000.00	\$6,180.00	\$26,180.00	\$0.00	\$26,180.00	\$0.00	\$0.00	\$26,180.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1501	PARTICIPACIONES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$420,000.00	\$0.00	\$420,000.00	\$986.00	\$419,014.00	\$986.00	\$0.00	\$419,014.00	\$986.00	\$986.00	\$0.00
1501	PARTICIPACIONES	\$20,000.00	\$0.00	\$20,000.00	\$986.00	\$19,014.00	\$986.00	\$0.00	\$19,014.00	\$986.00	\$986.00	\$0.00
2502	FORTAMUN	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$11,832.00	\$11,832.00	\$11,832.00	\$0.00	\$11,832.00	\$0.00	\$0.00	\$11,832.00	\$11,832.00	\$0.00
1501	PARTICIPACIONES	\$0.00	\$11,832.00	\$11,832.00	\$11,832.00	\$0.00	\$11,832.00	\$0.00	\$0.00	\$11,832.00	\$11,832.00	\$0.00
			-\$11,832.00									
			-\$11,832.00									
2610	Combustibles, lubricantes y aditivos	\$50,000.00	-\$11,832.00	\$38,168.00	\$0.00	\$38,168.00	\$0.00	\$0.00	\$38,168.00	\$0.00	\$0.00	\$0.00
			-\$11,832.00									
			-\$11,832.00									
1501	PARTICIPACIONES	\$50,000.00	-\$11,832.00	\$38,168.00	\$0.00	\$38,168.00	\$0.00	\$0.00	\$38,168.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$6,180.00	\$6,180.00	\$6,180.00	\$0.00	\$6,180.00	\$0.00	\$0.00	\$6,180.00	\$6,180.00	\$0.00
1501	PARTICIPACIONES	\$0.00	\$6,180.00	\$6,180.00	\$6,180.00	\$0.00	\$6,180.00	\$0.00	\$0.00	\$6,180.00	\$6,180.00	\$0.00
			-\$2,216.50									
			-\$2,216.50									
3110	Energía eléctrica	\$1,000,000.00	-\$2,216.50	\$997,783.50	\$722,815.00	\$274,968.50	\$722,815.00	\$0.00	\$274,968.50	\$722,815.00	\$722,815.00	\$0.00
1501	PARTICIPACIONES	\$0.00	\$27,783.50	\$27,783.50	\$6,948.00	\$20,835.50	\$6,948.00	\$0.00	\$20,835.50	\$6,948.00	\$6,948.00	\$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento												
		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			-30,000.00									
			-30,000.00									
2502	FORTAMUN	\$1,000,000.00	-\$30,000.00	\$970,000.00	\$715,867.00	\$254,133.00	\$715,867.00	\$0.00	\$254,133.00	\$715,867.00	\$715,867.00	\$0.00
3120	Gas	\$0.00	\$2,216.50	\$2,216.50	\$2,216.50	\$0.00	\$2,216.50	\$0.00	\$0.00	\$2,216.50	\$2,216.50	\$0.00
1501	PARTICIPACIONES	\$0.00	\$2,216.50	\$2,216.50	\$2,216.50	\$0.00	\$2,216.50	\$0.00	\$0.00	\$2,216.50	\$2,216.50	\$0.00
3360	Servicios de apoyo administrativo, fotoco	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1501	PARTICIPACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1501	PARTICIPACIONES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
4310	Subsidios a la producción	\$1,007,553.00	\$0.00	\$1,007,553.00	\$0.00	\$1,007,553.00	\$0.00	\$0.00	\$1,007,553.00	\$0.00	\$0.00	\$0.00
2502	FORTAMUN	\$1,007,553.00	\$0.00	\$1,007,553.00	\$0.00	\$1,007,553.00	\$0.00	\$0.00	\$1,007,553.00	\$0.00	\$0.00	\$0.00
		\$31,395,842.59	\$3,745,165.14	\$35,141,007.73	\$11,923,672.52	\$23,217,335.21	\$10,835,994.83	\$1,087,677.69	\$24,305,012.90	\$10,835,994.83	\$10,835,994.83	\$0.00
DIRECCION OPERATIVA		\$31,395,842.59	\$3,745,165.14	\$35,141,007.73	\$11,923,672.52	\$23,217,335.21	\$10,835,994.83	\$1,087,677.69	\$24,305,012.90	\$10,835,994.83	\$10,835,994.83	\$0.00
		\$41,574,225.49	\$3,745,504.93	\$45,319,730.42	\$17,215,188.57	\$28,104,541.85	\$16,127,510.88	\$1,087,677.69	\$29,192,219.54	\$16,127,510.88	\$16,127,510.88	\$0.00
Sin Ramo/Dependencia		\$41,574,225.49	\$3,745,504.93	\$45,319,730.42	\$17,215,188.57	\$28,104,541.85	\$16,127,510.88	\$1,087,677.69	\$29,192,219.54	\$16,127,510.88	\$16,127,510.88	\$0.00
		\$41,574,225.49	\$3,745,504.93	\$45,319,730.42	\$17,215,188.57	\$28,104,541.85	\$16,127,510.88	\$1,087,677.69	\$29,192,219.54	\$16,127,510.88	\$16,127,510.88	\$0.00
Total Final		\$41,574,225.49	\$3,745,504.93	\$45,319,730.42	\$17,215,188.57	\$28,104,541.85	\$16,127,510.88	\$1,087,677.69	\$29,192,219.54	\$16,127,510.88	\$16,127,510.88	\$0.00

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
 C.BLANCA ESTELA JUAREZ BECERRA PRESIDENTA MUNICIPAL			 PRESIDENTE MUNICIPAL AMIXTLAN PUEBLA 2024 2027						 TESORERÍA MUNICIPAL H. AYUNTAMIENTO DE AMIXTLÁN, PUEBLA 2024-2027 TRABAJAR EN GRANDE		